## COMMITTEE ON RULES I Mina'Trenta na Liheslaturan Guåhan • 30th Guam Legislature

155 Hesler Place, Hagatña, Guam 96910 • tel: (671)472-7679 • fax: (671)472-3547 • roryforguam@gmail.com

**SENATOR** RORY J. **RESPICIO** 

November 10, 2010

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James V. Espaldon SENATOR Memorandum

To:

Pat C. Santos

Clerk of the Legislature

From:

Senator Rory J. Respicio

Chairperson, Committee on Rules

Subject:

**Fiscal Notes** 

Hafa Adai!

Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

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Bills No.:

| 460-30 (COR) | 468-30 (COR) |
|--------------|--------------|
| 462-30 (COR) | 470-30 (COR) |
| 463-30 (COR) | 471-30 (COR) |
| 464-30 (COR) | 472-30 (COR) |
| 465-30 (COR) | 473-30 (COR) |
| 466-30 (COR) | 475-30 (COR) |
| 467-30 (COR) | 483-30 (COR) |
|              |              |

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

Si Yu'os ma'åse'!

## Bureau of Budget & Management Research Fiscal Note of Bill No. 468-30(COR)

AN ACT TO MANDATE ANNUAL MAMMOGRAMS FOR WOMEN AGED 40 AND OLDER WHO ARE CLIENTS OF THE MIDICALLY INDIGENT PROGRAM BY AMENDING TITLE 10 GUAM CODE ANNOTATED, DIVISION 1, CHAPTER 2, §2907.2(a).

| Department/Agency   | Appropriation information                    |                       |
|---|--|-----------------------|
| Dept./Agency Affected: Public Health & Social Services                                      | Dept./Agency Head: J. Peter Roberto, Dir     | ector                 |
| Department's General Fund (GF) appropriation(s) to date:                                    |  | 46,571,916            |
| Department's Other Fund (Specify) appropriation(s) to date: Healt<br>Guam Cancer Trust Fund | hy Futures Fund, Environmental Health Fund & | 10,423,961            |
| Total Department/Agency Appropriation(s) to date:   |  | \$56,99 <b>5,</b> 877 |

|  | General Fund: | (Specify Special<br>Fund): | Total: |
|--|---------------|----------------------------|--------|
| FY 2010 Unreserved Fund Balance <sup>1</sup> |               | \$0                        | \$0    |
| FY 2011 Adopted Revenues                     | \$0           | \$0                        | \$0    |
| FY 2011 Appro. (P.L. 30-196 thru             | \$0           | \$0                        | se     |
| Sub-total:                                   | \$0           | \$0                        | SO     |
| Less appropriation in Bill                   | 50            | \$0                        | \$0    |
| Total:                                       | \$0           | - S0                       | \$0    |

|                           |                         | E  | stimated Fiscal Impa | et of Bill |            |         |
|---------------------------|-------------------------|--|----------------------|------------|------------|---------|
|                           | One Full<br>Fiscal Year | For Remainder of<br>FY 2011<br>(if applicable) | FY 2012              | FY 2013    | FY 2014    | FY 2015 |
| General Fund              | 1/                      | \$0  | \$0                  | \$0        | \$0        | \$0     |
| (Specify Special<br>Fund) | \$0                     | \$0  | \$0                  | \$0        | \$0        | \$0     |
| Tetal                     | 1/                      | \$0  | <u>\$0</u>           | <u>\$0</u> | <u>\$0</u> | \$0     |

| 1. Does the bill contain "revenue generating" provisions?                             | / / Yes  | /x / No     |
|---|----------|-------------|
| If Yes, see attachment  |          |             |
| 2. Is amount appropriated adequate to fund the intent of the appropriation? /x / N/A  | / / Yes  | / / No      |
| If no, what is the additional amount required? \$ / / N/A                             |          |             |
| 3. Does the Bill establish a new program/agency?                                      | / / Yes  | /x / No     |
| If yes, will the program duplicate existing programs/agencies? / / N/A                | / / Yes  | /x / No     |
| Is there a federal mandate to establish the program/agency?                           | / / Yes  | /x / No     |
| 4. Will the enactment of this Bill require new physical facilities?                   | / / Yes  | /x / No     |
| 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: | /x / Yes | / / No      |
| // Requested agency comments not received by due date // Other:                       |          | danstrative |

| Analyst Colder Che MA | Date: /0/11/20/0 Director: | Date: 4 7010 |
|-----------------------|----------------------------|--------------|
| Orilda J/Guerrero     | Marie Bertha M. Du         |              |
|                       |                            |              |

## Footnotes:

<sup>1/</sup> Screening mammograms is currently covered under MIP for all ages beginning at age 35 pursuant to information received from the DPHSS. In FY2010, there were a total of 218 recipients at a total cost of \$29,765.42.